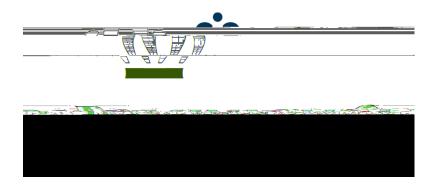
Breakout Group #11: Efficiencies



Budget Summit April 26, 2023

Group #11 Membership

Facilitator: Etta Henry

Recorder: Daniel Campbell

Members:

- Erin Abrams
- Austin Agho
- Fred Chao
- Rodger Harvey
- Ethan Landers
- Chrysa Malogianni

- David Metzger
- Teressa Murrell
- Desh Ranjan
- Shari Swain
- Denisse Thillet
- Chuck Thomas

- Cindy Tomovic
- Ingrid Whitaker
- Lynn Wiles



Group #11 - Overarching Recommendations

List five to seven strategies for new or expanding efforts.

- 1. Examination of technology, and communication between software systems university wide
- 2. Retention of staff/faculty cross training, professional development, and succession planning
- 3. Review of annual evaluation process and supporting technology
- 4. Process for approval of new programs
- 5. Focus on planning proactive vs. reactive



Group #11 - Strategy 1

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Employee retention cross training, professional development, and succession planning
- Identifying mission critical skills
- Investment in staff
- Review market analysis of salary and non-monetary compensation and associated benefits



Group #11 - Strategy 2

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Examination of technology and communication between software systems university wide
- Opportunity use EVMS integration as an opportunity to adopt best c--0gies
- Challenge need to ensure appropri-0g functional users are included in the discussion and decisions; timing of integration



Group #11 - Strategy 3

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Review of overall evaluation process and supporting technology
- Faculty annual
- Staff annual
- Student evaluation of courses and faculty
- Challenge ensure relevancy and modernize platform
- Opportunity willingness to participate in process improvement strategies; build upon existing technology

